

**MADISON COUNTY
BUDGET AMENDMENTS
December 5, 2022**

		Current Budget	Increase/ (Decrease)	Revised New Budget
<u>1. GENERAL COUNTY FUND-RECEIPTS</u>				
BEGINNING CASH	001-000-389	12,502,507.68	(2,934,125.31)	9,568,382.37
<u>GENERAL COUNTY FUND-BUILDING AND GROUNDS</u>				
CONTRACTUAL SERVICES	001-151-(500-599)	9,875,573.00	(2,934,125.31)	6,941,447.69
<u>2. SHERIFF'S ST/LOCAL DRUG SEIZURE</u>				
CONTRACTUAL SERVICES	113-200-(500-599)	0.00	20,000.00	20,000.00
CONSUMABLE SUPPLIES	113-200-(600-699)	65,000.00	(20,000.00)	45,000.00
<u>3. ROAD MAINTENANCE FUND-ENGINEERING</u>				
CONTRACTUAL SERVICES	150-301-(500-599)	225,750.00	(1,598.00)	224,152.00
CAPITAL OUTLAY & OTHER	150-301-(900-999)	0.00	1,598.00	1,598.00
<u>4. STATE AID ROAD FUND</u>				
BEGINNING CASH	170-000-389	10,000.00	100,000.00	110,000.00
CONTRACTUAL SERVICES	170-300-(500-599)	10,000.00	50,000.00	60,000.00
CAPITAL OUTLAY & OTHER	170-300-(900-999)	20,000.00	50,000.00	70,000.00